

COMISION ESTATAL DE GARANTIA DE ACCESO A LA INFORMACION PUBLICA(CEGAIP)

SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capitulo del Gasto Al 31/ene./2018

Usr: Supervisor

Rep:

Fecha y
10:22 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000 SERVICIOS PERSONALES	\$23,265,696.00	\$54,567.16	\$23,320,263.16	\$21,218,632.16	\$2,101,631.00	\$1,275,516.94	\$19,942,115.22	\$22,043,746.22	\$1,275,516.94	\$1,086,134.25	\$190,382.69
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER	\$12,173,750.00	-\$69,434.85	\$12,104,315.15	\$12,104,315.15	\$0.00	\$837,718.50	\$11,266,596.65	\$11,266,596.65	\$837,718.50	\$837,718.50	\$0.00
1130 Sueldos base al personal permanente	\$12,173,750.00	-\$69,434.85	\$12,104,315.15	\$12,104,315.15	\$0.00	\$837,718.50	\$11,266,596.65	\$11,266,596.65	\$837,718.50	\$837,718.50	\$0.00
1131 Sueldos base al personal permanente	\$12,173,750.00	-\$69,434.85	\$12,104,315.15	\$12,104,315.15	\$0.00	\$837,718.50	\$11,266,596.65	\$11,266,596.65	\$837,718.50	\$837,718.50	\$0.00
1200 REMUNERACIONES AL PERSONAL DE CARÁCTER	\$0.00	\$124,002.01	\$124,002.01	\$124,002.01	\$0.00	\$79,434.75	\$44,567.26	\$44,567.26	\$79,434.75	\$79,434.75	\$0.00
1210 Honorarios asimilables a salarios	\$0.00	\$124,002.01	\$124,002.01	\$124,002.01	\$0.00	\$79,434.75	\$44,567.26	\$44,567.26	\$79,434.75	\$79,434.75	\$0.00
1211 Honorarios asimilables a salarios	\$0.00	\$124,002.01	\$124,002.01	\$124,002.01	\$0.00	\$79,434.75	\$44,567.26	\$44,567.26	\$79,434.75	\$79,434.75	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$3,706,413.00	\$0.00	\$3,706,413.00	\$3,706,413.00	\$0.00	\$0.00	\$3,706,413.00	\$3,706,413.00	\$0.00	\$0.00	\$0.00
1310 Primas por años de servicios efectivos prestados	\$7,738.00	\$0.00	\$7,738.00	\$7,738.00	\$0.00	\$0.00	\$7,738.00	\$7,738.00	\$0.00	\$0.00	\$0.00
1311 Primas por años de servicios efectivos prestados	\$7,738.00	\$0.00	\$7,738.00	\$7,738.00	\$0.00	\$0.00	\$7,738.00	\$7,738.00	\$0.00	\$0.00	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de	\$3,698,675.00	\$0.00	\$3,698,675.00	\$3,698,675.00	\$0.00	\$0.00	\$3,698,675.00	\$3,698,675.00	\$0.00	\$0.00	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de	\$3,698,675.00	\$0.00	\$3,698,675.00	\$3,698,675.00	\$0.00	\$0.00	\$3,698,675.00	\$3,698,675.00	\$0.00	\$0.00	\$0.00
1400 SEGURIDAD SOCIAL	\$3,013,850.00	\$0.00	\$3,013,850.00	\$3,013,850.00	\$0.00	\$190,382.69	\$2,823,467.31	\$2,823,467.31	\$190,382.69	\$0.00	\$190,382.69
1410 Aportaciones de seguridad social	\$1,227,196.00	\$0.00	\$1,227,196.00	\$1,227,196.00	\$0.00	\$71,052.55	\$1,156,143.45	\$1,156,143.45	\$71,052.55	\$0.00	\$71,052.55
1411 Aportaciones de seguridad social	\$1,227,196.00	\$0.00	\$1,227,196.00	\$1,227,196.00	\$0.00	\$71,052.55	\$1,156,143.45	\$1,156,143.45	\$71,052.55	\$0.00	\$71,052.55
1420 Aportaciones a fondos de vivienda	\$791,060.00	\$0.00	\$791,060.00	\$791,060.00	\$0.00	\$52,918.51	\$738,141.49	\$738,141.49	\$52,918.51	\$0.00	\$52,918.51
1421 Aportaciones a fondos de vivienda	\$791,060.00	\$0.00	\$791,060.00	\$791,060.00	\$0.00	\$52,918.51	\$738,141.49	\$738,141.49	\$52,918.51	\$0.00	\$52,918.51
1430 Aportaciones al sistema para el retiro	\$995,594.00	\$0.00	\$995,594.00	\$995,594.00	\$0.00	\$66,411.63	\$929,182.37	\$929,182.37	\$66,411.63	\$0.00	\$66,411.63
1431 Aportaciones al sistema para el retiro	\$995,594.00	\$0.00	\$995,594.00	\$995,594.00	\$0.00	\$66,411.63	\$929,182.37	\$929,182.37	\$66,411.63	\$0.00	\$66,411.63
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$1,945,560.00	\$0.00	\$1,945,560.00	\$1,945,560.00	\$0.00	\$146,440.00	\$1,799,120.00	\$1,799,120.00	\$146,440.00	\$146,440.00	\$0.00
1540 Prestaciones contractuales	\$1,698,960.00	\$0.00	\$1,698,960.00	\$1,698,960.00	\$0.00	\$131,890.00	\$1,567,070.00	\$1,567,070.00	\$131,890.00	\$131,890.00	\$0.00
1541 Prestaciones contractuales	\$1,698,960.00	\$0.00	\$1,698,960.00	\$1,698,960.00	\$0.00	\$131,890.00	\$1,567,070.00	\$1,567,070.00	\$131,890.00	\$131,890.00	\$0.00
1590 Otras prestaciones sociales y económicas	\$246,600.00	\$0.00	\$246,600.00	\$246,600.00	\$0.00	\$14,550.00	\$232,050.00	\$232,050.00	\$14,550.00	\$14,550.00	\$0.00
1591 Otras prestaciones sociales y económicas	\$246,600.00	\$0.00	\$246,600.00	\$246,600.00	\$0.00	\$14,550.00	\$232,050.00	\$232,050.00	\$14,550.00	\$14,550.00	\$0.00
1600 PREVISIONES	\$2,101,631.00	\$0.00	\$2,101,631.00	\$0.00	\$2,101,631.00	\$0.00	\$0.00	\$2,101,631.00	\$0.00	\$0.00	\$0.00
1610 Previsiones de carácter laboral, económica y de seguridad	\$2,101,631.00	\$0.00	\$2,101,631.00	\$0.00	\$2,101,631.00	\$0.00	\$0.00	\$2,101,631.00	\$0.00	\$0.00	\$0.00
1611 Previsiones de carácter laboral, económica y de seguridad	\$2,101,631.00	\$0.00	\$2,101,631.00	\$0.00	\$2,101,631.00	\$0.00	\$0.00	\$2,101,631.00	\$0.00	\$0.00	\$0.00
1700 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$324,492.00	\$0.00	\$324,492.00	\$324,492.00	\$0.00	\$22,541.00	\$301,951.00	\$301,951.00	\$22,541.00	\$22,541.00	\$0.00
1710 Estímulos	\$324,492.00	\$0.00	\$324,492.00	\$324,492.00	\$0.00	\$22,541.00	\$301,951.00	\$301,951.00	\$22,541.00	\$22,541.00	\$0.00
1711 Estímulos	\$324,492.00	\$0.00	\$324,492.00	\$324,492.00	\$0.00	\$22,541.00	\$301,951.00	\$301,951.00	\$22,541.00	\$22,541.00	\$0.00
2000 MATERIALES Y SUMINISTROS	\$339,260.00	-\$556.41	\$338,703.59	\$1,814.90	\$336,888.69	\$1,814.90	\$0.00	\$336,888.69	\$1,814.90	\$1,814.90	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE	\$259,760.00	-\$1,419.59	\$258,340.41	\$1,263.00	\$257,077.41	\$1,263.00	\$0.00	\$257,077.41	\$1,263.00	\$1,263.00	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$68,000.00	-\$1,419.59	\$66,580.41	\$1,263.00	\$65,317.41	\$1,263.00	\$0.00	\$65,317.41	\$1,263.00	\$1,263.00	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$68,000.00	-\$1,419.59	\$66,580.41	\$1,263.00	\$65,317.41	\$1,263.00	\$0.00	\$65,317.41	\$1,263.00	\$1,263.00	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$138,000.00	\$0.00	\$138,000.00	\$0.00	\$138,000.00	\$0.00	\$0.00	\$138,000.00	\$0.00	\$0.00	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$138,000.00	\$0.00	\$138,000.00	\$0.00	\$138,000.00	\$0.00	\$0.00	\$138,000.00	\$0.00	\$0.00	\$0.00
2150 Material impreso e información digital	\$5,760.00	\$0.00	\$5,760.00	\$0.00	\$5,760.00	\$0.00	\$0.00	\$5,760.00	\$0.00	\$0.00	\$0.00
2151 Material impreso e información digital	\$5,760.00	\$0.00	\$5,760.00	\$0.00	\$5,760.00	\$0.00	\$0.00	\$5,760.00	\$0.00	\$0.00	\$0.00
2160 Material de limpieza	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
2161 Material de limpieza	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$21,000.00	\$0.00	\$21,000.00	\$474.90	\$20,525.10	\$474.90	\$0.00	\$20,525.10	\$474.90	\$474.90	\$0.00
2210 Productos alimenticios para personas	\$20,000.00	\$0.00	\$20,000.00	\$474.90	\$19,525.10	\$474.90	\$0.00	\$19,525.10	\$474.90	\$474.90	\$0.00
2211 Productos alimenticios para personas	\$20,000.00	\$0.00	\$20,000.00	\$474.90	\$19,525.10	\$474.90	\$0.00	\$19,525.10	\$474.90	\$474.90	\$0.00
2230 Utensilios para el servicio de alimentación	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2231 Utensilios para el servicio de alimentación	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y	\$1,500.00	\$0.00	\$1,500.00	\$77.00	\$1,423.00	\$77.00	\$0.00	\$1,423.00	\$77.00	\$77.00	\$0.00
2460 Material eléctrico y electrónico	\$1,500.00	\$0.00	\$1,500.00	\$77.00	\$1,423.00	\$77.00	\$0.00	\$1,423.00	\$77.00	\$77.00	\$0.00
2461 Material eléctrico y electrónico	\$1,500.00	\$0.00	\$1,500.00	\$77.00	\$1,423.00	\$77.00	\$0.00	\$1,423.00	\$77.00	\$77.00	\$0.00

2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$50,000.00	\$863.18	\$50,863.18	\$0.00	\$50,863.18	\$0.00	\$0.00	\$50,863.18	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$50,000.00	\$863.18	\$50,863.18	\$0.00	\$50,863.18	\$0.00	\$0.00	\$50,863.18	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$50,000.00	\$863.18	\$50,863.18	\$0.00	\$50,863.18	\$0.00	\$0.00	\$50,863.18	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
2920	Refacciones y accesorios menores de edificios	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo y	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo y	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$1,729,608.00	\$385,328.12	\$2,114,936.12	\$54,175.21	\$2,060,760.91	\$54,175.21	\$0.00	\$2,060,760.91	\$54,175.21	\$27,022.21	\$27,153.00
3100	SERVICIOS BÁSICOS	\$158,330.00	\$5,000.00	\$163,330.00	\$11,665.12	\$151,664.88	\$11,665.12	\$0.00	\$151,664.88	\$11,665.12	\$11,665.12	\$0.00
3110	Energía eléctrica	\$18,330.00	\$0.00	\$18,330.00	\$0.00	\$18,330.00	\$0.00	\$0.00	\$18,330.00	\$0.00	\$0.00	\$0.00
3111	Energía eléctrica	\$18,330.00	\$0.00	\$18,330.00	\$0.00	\$18,330.00	\$0.00	\$0.00	\$18,330.00	\$0.00	\$0.00	\$0.00
3130	Agua	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3131	Agua	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3140	Telefonía tradicional	\$60,500.00	\$5,000.00	\$65,500.00	\$4,585.00	\$60,915.00	\$4,585.00	\$0.00	\$60,915.00	\$4,585.00	\$4,585.00	\$0.00
3141	Telefonía tradicional	\$60,500.00	\$5,000.00	\$65,500.00	\$4,585.00	\$60,915.00	\$4,585.00	\$0.00	\$60,915.00	\$4,585.00	\$4,585.00	\$0.00
3160	Servicios de telecomunicaciones y satélites	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
3161	Servicios de telecomunicaciones y satélites	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento de	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento de	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
3180	Servicios postales y telegráficos	\$69,500.00	\$0.00	\$69,500.00	\$7,080.12	\$62,419.88	\$7,080.12	\$0.00	\$62,419.88	\$7,080.12	\$7,080.12	\$0.00
3181	Servicios postales y telegráficos	\$69,500.00	\$0.00	\$69,500.00	\$7,080.12	\$62,419.88	\$7,080.12	\$0.00	\$62,419.88	\$7,080.12	\$7,080.12	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$578,922.00	\$0.00	\$578,922.00	\$0.00	\$578,922.00	\$0.00	\$0.00	\$578,922.00	\$0.00	\$0.00	\$0.00
3220	Arrendamiento de edificios	\$578,922.00	\$0.00	\$578,922.00	\$0.00	\$578,922.00	\$0.00	\$0.00	\$578,922.00	\$0.00	\$0.00	\$0.00
3221	Arrendamiento de edificios	\$578,922.00	\$0.00	\$578,922.00	\$0.00	\$578,922.00	\$0.00	\$0.00	\$578,922.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS,	\$30,906.00	\$331,560.25	\$362,466.25	\$2,556.10	\$359,910.15	\$2,556.10	\$0.00	\$359,910.15	\$2,556.10	\$2,556.10	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionados	\$0.00	\$52,780.00	\$52,780.00	\$0.00	\$52,780.00	\$0.00	\$0.00	\$52,780.00	\$0.00	\$0.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionados	\$0.00	\$52,780.00	\$52,780.00	\$0.00	\$52,780.00	\$0.00	\$0.00	\$52,780.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$0.00	\$278,713.05	\$278,713.05	\$0.00	\$278,713.05	\$0.00	\$0.00	\$278,713.05	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$0.00	\$278,713.05	\$278,713.05	\$0.00	\$278,713.05	\$0.00	\$0.00	\$278,713.05	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$26,000.00	\$67.20	\$26,067.20	\$1,401.09	\$24,666.11	\$1,401.09	\$0.00	\$24,666.11	\$1,401.09	\$1,401.09	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresión	\$26,000.00	\$67.20	\$26,067.20	\$1,401.09	\$24,666.11	\$1,401.09	\$0.00	\$24,666.11	\$1,401.09	\$1,401.09	\$0.00
3380	Servicios de vigilancia	\$4,906.00	\$0.00	\$4,906.00	\$1,155.01	\$3,750.99	\$1,155.01	\$0.00	\$3,750.99	\$1,155.01	\$1,155.01	\$0.00
3381	Servicios de vigilancia	\$4,906.00	\$0.00	\$4,906.00	\$1,155.01	\$3,750.99	\$1,155.01	\$0.00	\$3,750.99	\$1,155.01	\$1,155.01	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y	\$38,700.00	\$1,479.17	\$40,179.17	\$1,474.36	\$38,704.81	\$1,474.36	\$0.00	\$38,704.81	\$1,474.36	\$1,474.36	\$0.00
3410	Servicios financieros y bancarios	\$0.00	\$1,479.17	\$1,479.17	\$1,474.36	\$4.81	\$1,474.36	\$0.00	\$4.81	\$1,474.36	\$1,474.36	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$1,479.17	\$1,479.17	\$1,474.36	\$4.81	\$1,474.36	\$0.00	\$4.81	\$1,474.36	\$1,474.36	\$0.00
3450	Seguro de bienes patrimoniales	\$38,700.00	\$0.00	\$38,700.00	\$0.00	\$38,700.00	\$0.00	\$0.00	\$38,700.00	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$38,700.00	\$0.00	\$38,700.00	\$0.00	\$38,700.00	\$0.00	\$0.00	\$38,700.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN,	\$20,000.00	\$0.00	\$20,000.00	\$60.00	\$19,940.00	\$60.00	\$0.00	\$19,940.00	\$60.00	\$60.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$20,000.00	\$0.00	\$20,000.00	\$60.00	\$19,940.00	\$60.00	\$0.00	\$19,940.00	\$60.00	\$60.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$20,000.00	\$0.00	\$20,000.00	\$60.00	\$19,940.00	\$60.00	\$0.00	\$19,940.00	\$60.00	\$60.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3610	Difusión por radio, televisión y otros medios de mensajes	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$458,400.00	\$33,417.64	\$491,817.64	\$5,182.63	\$486,635.01	\$5,182.63	\$0.00	\$486,635.01	\$5,182.63	\$5,182.63	\$0.00
3710	Pasajes aéreos	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
3711	Pasajes aéreos	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$90,000.00	\$0.00	\$90,000.00	\$1,954.70	\$88,045.30	\$1,954.70	\$0.00	\$88,045.30	\$1,954.70	\$1,954.70	\$0.00
3721	Pasajes terrestres	\$90,000.00	\$0.00	\$90,000.00	\$1,954.70	\$88,045.30	\$1,954.70	\$0.00	\$88,045.30	\$1,954.70	\$1,954.70	\$0.00
3750	Viáticos en el país	\$240,000.00	\$33,417.64	\$273,417.64	\$2,668.93	\$270,748.71	\$2,668.93	\$0.00	\$270,748.71	\$2,668.93	\$2,668.93	\$0.00
3751	Viáticos en el país	\$240,000.00	\$33,417.64	\$273,417.64	\$2,668.93	\$270,748.71	\$2,668.93	\$0.00	\$270,748.71	\$2,668.93	\$2,668.93	\$0.00
3790	Otros servicios de traslado y hospedaje	\$8,400.00	\$0.00	\$8,400.00	\$559.00	\$7,841.00	\$559.00	\$0.00	\$7,841.00	\$559.00	\$559.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$8,400.00	\$0.00	\$8,400.00	\$559.00	\$7,841.00	\$559.00	\$0.00	\$7,841.00	\$559.00	\$559.00	\$0.00
3800	SERVICIOS OFICIALES	\$160,000.00	\$0.00	\$160,000.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$0.00
3830	Congresos y convenciones	\$160,000.00	\$0.00	\$160,000.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$0.00
3831	Congresos y convenciones	\$160,000.00	\$0.00	\$160,000.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$0.00

3900	OTROS SERVICIOS GENERALES	\$259,350.00	\$13,871.06	\$273,221.06	\$33,237.00	\$239,984.06	\$33,237.00	\$0.00	\$239,984.06	\$33,237.00	\$6,084.00	\$27,153.00
3920	Impuestos y derechos	\$9,350.00	\$0.00	\$9,350.00	\$6,084.00	\$3,266.00	\$6,084.00	\$0.00	\$3,266.00	\$6,084.00	\$6,084.00	\$0.00
3921	Impuestos y derechos	\$9,350.00	\$0.00	\$9,350.00	\$6,084.00	\$3,266.00	\$6,084.00	\$0.00	\$3,266.00	\$6,084.00	\$6,084.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una	\$250,000.00	\$0.00	\$250,000.00	\$27,153.00	\$222,847.00	\$27,153.00	\$0.00	\$222,847.00	\$27,153.00	\$0.00	\$27,153.00
3981	Impuesto sobre nóminas y otros que se deriven de una	\$250,000.00	\$0.00	\$250,000.00	\$27,153.00	\$222,847.00	\$27,153.00	\$0.00	\$222,847.00	\$27,153.00	\$0.00	\$27,153.00
3990	Otros servicios generales	\$0.00	\$13,871.06	\$13,871.06	\$0.00	\$13,871.06	\$0.00	\$0.00	\$13,871.06	\$0.00	\$0.00	\$0.00
3991	Otros servicios generales	\$0.00	\$13,871.06	\$13,871.06	\$0.00	\$13,871.06	\$0.00	\$0.00	\$13,871.06	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E	\$0.00	\$10.16	\$10.16	\$0.00	\$10.16	\$0.00	\$0.00	\$10.16	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$10.16	\$10.16	\$0.00	\$10.16	\$0.00	\$0.00	\$10.16	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$0.00	\$10.16	\$10.16	\$0.00	\$10.16	\$0.00	\$0.00	\$10.16	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$0.00	\$10.16	\$10.16	\$0.00	\$10.16	\$0.00	\$0.00	\$10.16	\$0.00	\$0.00	\$0.00
Total		\$25,334,564.00	\$439,349.03	\$25,773,913.03	\$21,274,622.27	\$4,499,290.76	\$1,332,507.05	\$19,942,115.22	\$24,441,405.98	\$1,332,507.05	\$1,114,971.36	\$217,535.69


MTRO. ALEJANDRO LAFUENTE TORRES
COMISIONADO PRESIDENTE


C.P. AMELIA SALAZAR GONZALEZ
DIRECTORA DE ADMINISTRACIÓN Y FINANZAS


C.P. ANAHI GUADALUPE CÁRDENAS JACOBO
CONTADOR


C.P. MAYRA MARTÍNEZ MARTÍNEZ
CONTADOR

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR.